

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO

CORRESPONDIENTE LA FECHA 02/03/2023

| OBJ. GAS | ORG. F.F. | FIN. | DPT. | VIGENTE | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|------------|-----------|------|------|---|---------------|---------------|-------|-------|------|-------|-------|--------|-----------|---------|-----------|-----------|---------------|
| Entidad: | | | | 28 - 02 UNIVERSIDAD NACIONAL DEL ESTE | | | | | | | | | | | | | |
| Clase: | | | | 1 PROGRAMA CENTRAL | | | | | | | | | | | | | |
| Programa: | | | | 1 PROGRAMA CENTRAL | | | | | | | | | | | | | |
| Actividad: | | | | 5 FORMACION DE PROFESIONALES EN CIENCIAS AGRARIAS | | | | | | | | | | | | | |
| Act./Obra: | | | | 1 FORMACION DE PROFESIONALES EN CIENCIAS AGRARIAS | | | | | | | | | | | | | |
| 111 | 10 | 1 | 10 | 13,519,492.428 | 1,099,824.919 | 1,095,683.119 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,195,508.038 |
| 112 | 10 | 1 | 10 | 61,452.000 | 3,072.600 | 3,072.600 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,145.200 |
| 113 | 10 | 1 | 10 | 112,464.000 | 9,372.000 | 9,372.000 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,744.000 |
| 114 | 10 | 1 | 10 | 1,141,117.369 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 123 | 10 | 1 | 10 | 17,247.972 | 0 | 463.375 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 463.375 |
| 123 | 30 | 1 | 10 | 25,833.830 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 125 | 30 | 1 | 10 | 5,701.342 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 131 | 10 | 1 | 10 | 8,064.000 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 133 | 10 | 1 | 10 | 175,826.678 | 28,400.000 | 28,400.000 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 56,800.000 |
| 133 | 30 | 88 | 10 | 129,050.000 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 144 | 10 | 1 | 10 | 197,579.616 | 29,862.839 | 30,270.000 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60,132.839 |
| 144 | 30 | 1 | 10 | 82,046.238 | 3,740.000 | 4,147.161 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,887.161 |
| 144 | 30 | 88 | 10 | 145,302.291 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 145 | 10 | 1 | 10 | 12,540.000 | 8,800.000 | 3,740.000 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,540.000 |
| 145 | 30 | 1 | 10 | 48,360.000 | 2,500.000 | 2,500.000 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000.000 |
| 145 | 30 | 88 | 10 | 86,000.000 | 0 | 5,060.000 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,060.000 |
| 191 | 10 | 1 | 10 | 252,000.000 | 19,500.000 | 19,500.000 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,000.000 |
| 211 | 10 | 1 | 10 | 21,000.000 | 5,717.000 | 5,000.000 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,717.000 |
| 211 | 30 | 88 | 10 | 56,000.000 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 214 | 10 | 1 | 10 | 21,000.000 | 3,406.931 | 3,411.233 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,818.164 |
| 214 | 30 | 88 | 10 | 7,477.616 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 232 | 30 | 1 | 10 | 51,192.247 | 2,157.958 | 1,296.631 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,454.589 |
| 232 | 30 | 88 | 10 | 13,599.258 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 243 | 30 | 1 | 10 | 74,886.645 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 243 | 30 | 88 | 10 | 61,656.960 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 244 | 10 | 1 | 10 | 23,853.111 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 244 | 30 | 1 | 10 | 54,881.679 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 263 | 30 | 1 | 10 | 5,000.000 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 263 | 30 | 88 | 10 | 500.000 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 264 | 30 | 88 | 10 | 14,500.000 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 312 | 30 | 88 | 10 | 44,632.000 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 341 | 10 | 1 | 10 | 7,000.000 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 341 | 30 | 1 | 10 | 40,000.000 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 341 | 30 | 88 | 10 | 4,478.225 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 342 | 10 | 1 | 10 | 40,000.000 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 342 | 30 | 1 | 10 | 59,920.000 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 343 | 10 | 1 | 10 | 3,000.000 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 343 | 30 | 1 | 10 | 26,546.696 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 343 | 30 | 88 | 10 | 18,749.652 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 351 | 30 | 88 | 10 | 40,884.458 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 355 | 30 | 88 | 10 | 9,000.000 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 358 | 30 | 88 | 10 | 6,000.000 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 361 | 10 | 1 | 10 | 43,417.713 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| OBJ. GAS | ORG. F.F. | FIN. | DPT. | VIGENTE | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL | |
|---------------------------|-----------|------|------|---|---------------|---------------|-------|-------|------|-------|-------|--------|-----------|---------|-----------|-----------|-------|---------------|
| Entidad: | | | | 28 - 02 UNIVERSIDAD NACIONAL DEL ESTE | | | | | | | | | | | | | | |
| Clase: | | | | 1 PROGRAMA CENTRAL | | | | | | | | | | | | | | |
| Programa: | | | | 1 PROGRAMA CENTRAL | | | | | | | | | | | | | | |
| Actividad: | | | | 5 FORMACION DE PROFESIONALES EN CIENCIAS AGRARIAS | | | | | | | | | | | | | | |
| Act./Obra: | | | | 1 FORMACION DE PROFESIONALES EN CIENCIAS AGRARIAS | | | | | | | | | | | | | | |
| 361 | 30 | 1 | 10 | 41,533,348 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 392 | 30 | 1 | 10 | 50,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 392 | 30 | 88 | 10 | 15,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 394 | 30 | 88 | 10 | 1,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 398 | 30 | 88 | 10 | 6,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 399 | 30 | 88 | 10 | 17,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 841 | 30 | 1 | 10 | 24,097,975 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 841 | 30 | 88 | 10 | 200,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 910 | 30 | 1 | 10 | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 910 | 30 | 88 | 10 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 920 | 30 | 1 | 10 | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 920 | 30 | 88 | 10 | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Act./Obra: | | | | | 1,216,354,247 | 1,211,916,119 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,428,270,366 |
| Total Proy./Act.: | | | | 17,141,885,347 | 1,216,354,247 | 1,211,916,119 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,428,270,366 |
| Total Programa: | | | | 17,141,885,347 | 1,216,354,247 | 1,211,916,119 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,428,270,366 |
| Total Clase Prog.: | | | | 17,141,885,347 | 1,216,354,247 | 1,211,916,119 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,428,270,366 |
| Total Entidad: | | | | 17,141,885,347 | 1,216,354,247 | 1,211,916,119 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,428,270,366 |
| Total General: | | | | 17,141,885,347 | 1,216,354,247 | 1,211,916,119 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,428,270,366 |